



Supplementary Estimates

For the Fiscal Year

Ending March 31

1988



Province of
Saskatchewan

88-00039/

Introduction

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Department of Finance Act, 1983* and section 18 of *The Heritage Fund (Saskatchewan) Act*. The Supplementary Estimates contain appropriations which are provided and authorized by special warrant issued by the Lieutenant Governor in Council.

— The Department of Finance Act:

"33 (1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:

- (a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and
- (b) on the recommendation of the minister;

may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

- (2) For the purposes of subsection (1), the Legislature is not in session where it:

- (a) is prorogued or dissolved; or
- (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

- (3) Where a special warrant is issued pursuant to this section:

- (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and
- (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act."

— The Heritage Fund (Saskatchewan) Act:

"18 Part VI of *The Department of Finance Act, 1983* and sections 25 and 29 of *The Department of Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

These Supplementary Estimates for the fiscal year ending March 31, 1988 represent special warrants that were issued in the absence of an Appropriation Act during the first part of the fiscal year. These amounts, which provided interim funding, are incorporated into the 1987-88 Main Estimates and are not considered supplemental to those Estimates as would normally be the case.

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition to this segregation, the appropriations provided are further identified as either Budgetary Expenditure or Loans, Advances, and Investments (Non-Budgetary Expenditure).

The footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them.



Consolidated Fund Budgetary Expenditure

Agriculture Ordinary Expenditure

Vote 1

Item	Subvote	
1 Administrative Services	1	\$ 494,330
2 Assistance to general agricultural interests	2	1,006,410
3 Communications Branch	3	298,650
4 Human Resources	4	151,140
5 Extension Branch	7	1,874,400
6 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	1,131,520
7 Livestock Branch	15	1,105,070
8 Soils and Crops Branch	16	289,050
9 Veterinary Branch	17	198,460
10 Economics Branch	19	597,280
11 Lands Branch	37	2,564,790
12 Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's share under agreement with the Provinces of Alberta and Manitoba	47	247,490
13 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	61	3,306,600
14 Irrigation Branch	75	399,960
15 Grants under the 4-H Program	81	79,330
16 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	11,100,000
17 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	525,000
18 Grants under the Homestead Rebate Program	86	6,600
19 Grants to individuals for general agricultural purposes	87	23,200
20 Grant to the Saskatchewan Grain Car Corporation - Administration	89	40,690
21 Farm Purchase Program - Administration	94	113,470
22 Matching grants for international aid	95	216,530
23 Counselling and Assistance for Farmers - Administration	99	158,170
24 Farm Land Security Board*	104	182,300
25 Counselling and Assistance for Farmers - Implementation of guarantees	105	3,000,000
26 Payments to The Saskatchewan Property Management Corporation	111	835,000
Total for Agriculture Ordinary Expenditure - To Be Voted		\$ 29,945,440

* This subvote and associated Special Warrant funding, is included in the vote Justice in the 1987-88 Main Estimates.

Agriculture Capital Expenditure

Vote 2

Item	Subvote	
1 Land Improvement	5	\$ 44,100
2 Community Pasture Development	7	92,000
Total for Agriculture Capital Expenditure - To Be Voted		\$ 136,100

Agriculture Agriculture Development Fund

Vote 61

Item	Subvote	
1 Payments for agricultural research and development projects	1	\$ 2,192,600
2 Payment to the Saskatchewan Water Corporation for irrigation development programs	2	3,499,860
3 Payments pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development	3	1,302,700
4 Grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects*	4	300,000
Total for Agriculture Agriculture Development Fund - To Be Voted		\$ 7,295,160

- * This subvote is shown as Grant to Saskatchewan Water Corporation and individuals for grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects in the 1987-77 Main Estimates.

Consumer and Commercial Affairs Ordinary Expenditure

Vote 4

Item	Subvote	
1 Administrative and Human Resources	1	\$ 175,620
2 Licensing and Investigation	3	545,550
3 Education and Communications	6	166,470
4 Planning and Policy	7	52,250
5 Film Classification	8	40,300
6 Provincial Mediation Board *	10	238,930
7 Corporations	12	256,110
8 Grants under The Cemeteries Act to cemetery companies in default	15	4,770
9 Grant to the Saskatchewan Gaming Commission	19	36,200
10 Payments to The Saskatchewan Property Management Corporation	20	154,000
Total for Consumer and Commercial Affairs Ordinary Expenditure - To Be Voted		\$ 1,670,200

* This subvote and associated Special Warrant funding, is included in the vote Justice in the 1987-88 Main Estimates.

Economic Development and Trade Ordinary Expenditure

Vote 19

Item	Subvote	
1 Administration	1	\$ 273,250
2 Policy Co-ordination	6	164,670
3 Public and Corporate Affairs	8	207,200
4 Trade Development	11	532,700
5 Export Development Fund *	20	50,000
6 Industrial Development	23	319,920
7 Trade Secretariat	29	163,410
8 Grants under the Industrial Incentive Program **	30	1,120,000
9 Payments to The Saskatchewan Property Management Corporation	32	288,000
Total for Economic Development and Trade Ordinary Expenditure - To Be Voted		\$ 3,119,150

* This subvote and associated Special Warrant funding, is included in the subvote Export Development Grants in the vote Economic Diversification and Investment Fund in the 1987-88 Main Estimates.

** This subvote and associated Special Warrant funding, is included in the subvote Industrial Development Grants in the vote Economic Diversification and Investment Fund in the 1987-88 Main Estimates.

Education Ordinary Expenditure

Vote 5

Item	Subvote	
1 Financial and Administrative Services	2	\$ 1,318,020
2 Planning and Evaluation	5	572,840
3 Management Information Systems *	6	192,780
4 Curriculum Development	7	611,050
5 Grants to Community Colleges	8	2,029,790
6 Grants to educational agencies, organizations, associations and institutions	9	763,880
7 Sponsored Training	12	3,180,000
8 Education Services	17	302,240
9 Grants to Saskatchewan Universities - Capital and Urban Parks **	18	151,030
10 Grants to Saskatchewan Universities - Operation	19	35,950,160
11 Regional Offices	23	717,290
12 Training Division	26	956,860
13 Saskatchewan Skills Extension Program	34	1,000,000
14 Northern Division	36	608,000
15 University Affairs	37	121,500
16 Grant to the Advanced Technology Training Centre of Saskatchewan - Operating	40	30,590
17 Grants to university related organizations	42	1,408,820
18 Human Resources	44	133,530
19 Special Education	46	117,030
20 Correspondence School	47	383,840
21 School for the Deaf	48	624,070
22 Educational Media Services	49	346,370
23 Official Minority Language Office	50	315,220
24 Saskatchewan Library	51	449,250
25 Saskatchewan Bureau of Statistics	52	58,700
26 To provide for the administrative expenses of the Teachers' Superannuation Commission	53	156,940
27 Grants to Schools - Operating	54	137,380,260
28 Grants to Schools - Construction	55	26,125,000
29 Grants to Libraries	56	2,386,760
30 Training Programs	57	2,551,200
31 Teachers' pensions and cost of living bonus	58	10,688,110
32 Teachers' Group Life Insurance - Government contribution	59	253,150
33 Payments pursuant to The Teachers' Dental Plan Act	60	702,100

* This subvote is shown as Information Systems in the 1987-88 Main Estimates.

** This subvote is shown as Grants to Saskatchewan Universities - Urban Parks in the 1987-88 Main Estimates.

Education
Continued
Ordinary Expenditure

Vote 5

Item	Subvote	
34 Technical Institutes *	61	\$ 11,624,960
35 Grant to the Saskatchewan Institute of Applied Science and Technology *	62	4,007,100
36 Payments to The Saskatchewan Property Management Corporation	64	7,066,000
Total for Education		
Ordinary Expenditure - To Be Voted		\$ 255,322,460

* This subvote is included in the subvote Technical Institutes including Grant to the Saskatchewan Institute of Applied Science and Technology in the 1987-88 Main Estimates.

Education
Education Development Fund

Vote 64

Item	Subvote	
1 Grants for education development initiatives	1	\$ 2,700,000
2 Education Development Support Services	2	350,100
Total for Education		
Education Development Fund - To Be Voted		\$ 3,050,100

Energy and Mines
Ordinary Expenditure

Vote 23

Item	Subvote	
1 Administrative Services	1	\$ 670,640
2 Geology and Mines	4	672,140
3 Petroleum and Natural Gas	8	896,250
4 Mineral Revenues	10	278,680
5 Energy *	14	263,070
6 Payments to The Saskatchewan Property Management Corporation	16	342,000
Total for Energy and Mines		
Ordinary Expenditure - To Be Voted		\$ 3,122,780

* This subvote is shown as Resource Policy and Economics in the 1987-88 Main Estimates.

Environment and Public Safety Ordinary Expenditure

Vote 9

Item	Subvote	
1 Administration and Communications	1	\$ 324,000
2 Environmental Protection Branch	6	963,700
3 Public Safety	12	1,320,800
4 Payments to The Saskatchewan Property Management Corporation	14	93,000
5 Environmental Assessment	20	143,800
6 Payments under the Operation Recycle Program	24	220,800
7 Emergency Measures Organization	27	114,800
Total for Environment and Public Safety Ordinary Expenditure - To Be Voted		\$ 3,180,900

Executive Council Ordinary Expenditure

Vote 10

Item	Subvote	
1 Administration	1	\$ 677,730
2 Information Services	2	143,480
3 Policy Secretariat	4	243,920
4 Expenses of Conducting Votes under The Time Act	7	6,000
5 Intergovernmental Affairs	9	223,020
6 Protocol Office	13	111,280
7 Office of the Agent General	14	102,000
8 Payments to The Saskatchewan Property Management Corporation	17	46,000
Total for Executive Council Ordinary Expenditure - To Be Voted		\$ 1,553,430

Finance

Ordinary Expenditure

Vote 18

Item	Subvote	
1 Administration	1	\$ 909,300
2 Revenue Division	6	1,527,220
3 Remissions under The Department of Revenue and Financial Services Act	22	9,530
4 Mortgage Interest Reduction Plan	25	356,350
5 Provincial Comptroller's Office	31	1,720,300
6 Public Employees' Benefits Agency - Administration *	32	341,970
7 Cost of living bonus for superannuates and widows of superannuates	34	1,200
8 Employer's assessment for the Disability Income Plan	42	156,780
9 Employer's contribution for the Employees' Group Life Insurance Plan	43	148,870
10 Employer's contribution for the Public Employees' Dental Plan	44	453,000
11 Payments under the Provincial Disaster Assistance Program	49	150,000
12 Payment to The Wascana Centre Authority for maintenance of grounds	50	477,000
13 To provide for expenditures respecting the Saskatchewan Pension Plan	53	2,918,980
14 Mortgage Protection Plan	54	115,000
15 Investment and Financial Services	56	482,000
16 Treasury Board Division	57	527,100
17 Taxation and Economic Policy	58	160,800
18 Unforeseen and unprovided for	59	2,330
19 Remissions under The Department of Finance Act, 1983	60	500,000
20 Bonding of public officials	61	15,900
21 Miscellaneous refunds	62	86,630
22 Employer's matching contribution to the Canada Pension Plan	63	1,538,700
23 Unemployment Insurance - Employer's contribution	64	2,742,600
24 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	9,500
25 Workers' Compensation Board - Employer's assessment	67	914,200
26 Payment to the Public Utilities Review Commission	69	74,100
27 Payments to The Saskatchewan Property Management Corporation	70	753,000
Total for Finance Ordinary Expenditure - To Be Voted		\$ 17,097,360

* This subvote is shown as Public Employees' Benefits - Administration in the 1987-88 Main Estimates.

Health Ordinary Expenditure

Vote 32

Item	Subvote	
1 General Administration	1	\$ 545,370
2 Human Resources	5	270,160
3 Community Health Services	8	4,354,610
4 Grants in support of health services	9	532,000
5 Saskatchewan Hearing Aid Plan	11	432,250
6 Saskatchewan Dental Plan	12	4,982,430
7 Policy Research and Management Services	14	184,480
8 Vital Statistics	15	211,890
9 Laboratory and Disease Control Services	18	1,646,560
10 Mental Health Services	20	7,752,550
11 Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	2,828,900
12 Saskatchewan Medical Care Insurance - To provide for provincial grant	28	57,000,000
13 Payments for Hospital Services	29	130,875,000
14 Saskatchewan Prescription Drug Plan - To provide for provincial grant	34	21,600,000
15 Saskatchewan Aid to Independent Living	35	951,610
16 Grants to support the medical education system	38	3,008,520
17 Grant to the Saskatchewan Cancer Foundation	40	4,352,710
18 Grant to Saskatchewan Medical Care Insurance for Administration	42	1,243,070
19 Hospital and Ambulance Administration	43	1,384,440
20 Prescription Drug Plan Administration	44	686,320
21 Grants for mental health services	45	471,220
22 Northern Health Services	47	1,096,470
23 Grants and allowances for ambulance services	49	1,732,800
24 Long Term Care Administration	50	687,480
25 Lakeside Home - Wolseley	51	490,080
26 Grants and allowances for Home Care	53	5,732,100
27 Grants and allowances for Special Care Services	54	46,201,500
28 Communications and Health Education	56	261,360
29 Information Systems	57	372,740
30 Payments to The Saskatchewan Property Management Corporation	58	5,586,000
Total for Health Ordinary Expenditure - To Be Voted		\$ 307,474,620

Highways and Transportation Ordinary Expenditure

Vote 16

Item	Subvote	
1 Executive Administration	1	\$ 261,520
2 Financial Services Branch	2	203,060
3 Human Resources	3	276,860
4 Transportation Planning and Research Division	4	893,290
5 Property Services	5	247,560
6 Works Branch *	6	45,230
7 Communications Branch	7	152,430
8 Maintenance of Highways and Transportation Facilities	8	19,791,980
9 Operations Services Branch	9	333,400
10 Engineering Division	10	593,880
11 Traffic Safety Engineering Branch **	11	100,580
12 Bridge Branch	12	85,510
13 Swift Current District	13	381,770
14 Regina District	14	510,940
15 Yorkton District	15	395,440
16 Saskatoon District	16	396,990
17 Prince Albert District	17	563,000
18 Management Services Branch	18	305,740
19 North Battleford District	20	495,670
20 Grants to Traffic Safety and Transportation Associations	22	13,200
21 Transport Services	26	790,210
22 Highway Traffic Board Services	27	132,320
23 Payments to The Saskatchewan Property Management Corporation	29	2,059,000
Total for Highways and Transportation Ordinary Expenditure - To Be Voted		\$ 29,029,580

* This subvote is included in the subvote Operations Services Branch in the 1987-88 Main Estimates.

** This subvote is included in the subvote Engineering Division in the 1987-88 Main Estimates.

**Highways and Transportation
Capital Expenditure**

Vote 17

Item		Subvote	
1	Rural Surface Transportation	5	\$ 19,553,400
2	Urban Surface Transportation	6	975,000
3	Air Transportation	7	150,000
Total for Highways and Transportation Capital Expenditure - To Be Voted			\$ 20,678,400

Human Resources, Labour and Employment Ordinary Expenditure

Vote 20

Item	Subvote	
1 Policy *	2	\$ 226,090
2 Communications	4	46,050
3 Conciliation Services	5	69,150
4 Workers' Advocate	6	51,270
5 Pension Benefits	8	37,050
6 Occupational Health	10	572,670
7 Seniors' Heritage Grant Administration	13	82,500
8 Labour Relations Board	14	109,150
9 Administrative Services	17	563,420
10 Labour Standards	18	288,280
11 Indian and Native Affairs	20	402,080
12 Seniors' Bureau	21	109,200
13 Women's Services	22	206,880
14 Youth Services	23	83,520
15 Grants to Indian and Native Organizations **	26	464,000
16 Grants for Senior Citizens' Services	27	285,320
17 Grants to organizations and agencies concerned with women's issues **	28	6,280
18 Grants under the Saskatchewan Youth Employment Program ***	29	200,400
19 Grants under the Indian Economic Development Program	31	178,700
20 Payments to The Saskatchewan Property Management Corporation	33	429,000
Total for Human Resources, Labour and Employment Ordinary Expenditure - To Be Voted		\$ 4,411,010

* This subvote is shown as Policy Planning and Research in the 1987-88 Main Estimates.

** This subvote is included in the subvote Grants to third parties concerned with economic and social equity in the 1987-88 Main Estimates.

*** This subvote is shown as Grants under the Access Youth Employment Program in the 1987-88 Main Estimates.

Justice Ordinary Expenditure

Vote 3

Item	Subvote	
1 Administrative Services	1	\$ 1,285,820
2 Legal Services	2	791,460
3 Court Services	3	2,499,970
4 Public Prosecutions	6	1,431,450
5 To provide for policing services by the Royal Canadian Mounted Police	7	10,088,300
6 Registration of Land Titles	8	1,329,080
7 Public Trustee	14	217,680
8 Saskatchewan Human Rights Commission	17	302,170
9 Law Reform Commission of Saskatchewan	18	66,570
10 Saskatchewan Police Commission	19	176,800
11 Administration of The Coroners Act	25	183,490
12 Salaries of Chief Judge and Provincial Court Judges	28	875,660
13 Personal Property Registry	29	187,630
14 Policing Services	30	45,340
15 Grants to justice organizations and for justice related activities	31	199,600
16 Crimes Compensation Board payments	32	90,570
17 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	33	21,650
18 Corrections Administration	35	385,190
19 Pine Grove Correctional Centre - Prince Albert	36	313,300
20 Provincial Correctional Centre - Prince Albert	37	2,240,100
21 Provincial Correctional Centre - Regina	38	2,402,800
22 Battlefords Community Correctional Centre - North Battleford	39	164,700
23 Provincial Correctional Centre - Saskatoon	40	1,966,100
24 Northern Corrections	41	456,360
25 Community Corrections	42	1,120,920
26 Surface Rights Arbitration Board	46	50,100
27 Public and Private Rights Board	47	21,690
28 Saskatchewan Farm Ownership Board	48	59,930
29 Saskatchewan Securities Commission	49	132,000
30 Provincial Mediation Board	50	98,100
31 Payments to The Saskatchewan Property Management Corporation	51	3,807,000
Total for Justice Ordinary Expenditure - To Be Voted		\$ 33,011,530

Legislation Ordinary Expenditure

Vote 21

Item	Subvote	
1 Legislative Assembly Office	1	\$ 600,740
2 Legislative Counsel and Law Clerk	5	26,610
3 Legislative Library	6	141,690
4 Expenses of committees of the Legislature	7	27,740
5 Ombudsman	8	168,000
6 Grants to the Commonwealth Parliamentary Association and Society of Clerks	17	32,630
7 Grants or salaries for each caucus research staff	23	85,740
8 Payments to The Saskatchewan Property Management Corporation	26	29,000
Total for Legislation Ordinary Expenditure - To Be Voted		\$ 1,112,150

The Local Government Board Ordinary Expenditure

Vote 22

Item	Subvote	
1 Administration	1	\$ 118,280
Total for The Local Government Board Ordinary Expenditure - To Be Voted		\$ 118,280

Parks, Recreation and Culture Ordinary Expenditure

Vote 39

Item	Subvote	
1 Executive Administration	1	\$ 288,900
2 Management Services	2	1,196,200
3 Forestry	4	3,015,470
4 Forest Fire Operations	5	2,005,500
5 Wildlife	6	708,500
6 Operations	8	4,239,500
7 Heritage Programs	15	469,800
8 Arts and Multiculturalism	17	182,200
9 Sport and Recreation	18	179,500
10 Fish and Wildlife Development Fund	20	418,500
11 Grant to The Saskatchewan Arts Board	21	450,000
12 Grants to Regional Parks	30	250,000
13 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	105,900
14 Fisheries	34	510,500
15 Communications	39	224,000
16 Parks and Resource Lands *	40	519,100
17 Contract Services	41	396,120
18 To provide an operating subsidy to the Commercial Revolving Fund	46	658,500
19 To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	430,800
20 Grant to the Western Development Museum	50	312,000
21 Grants in support of arts, multiculturalism, heritage and museums	51	249,500
22 Grants in support of sport and recreation programs	52	276,000
23 Grants under the Provincial Cultural and Recreational Facilities Program	54	584,700
24 Grant to New Careers Corporation	55	618,000
25 Grant to the Saskatchewan Archives Board	56	261,930
26 Payments to The Saskatchewan Property Management Corporation	57	2,738,000
Total for Parks, Recreation and Culture Ordinary Expenditure - To Be Voted		\$ 21,288,920

* This subvote is shown as separate subvotes Parks, and Resources Lands in the 1987-88 Main Estimates.

Provincial Auditor Ordinary Expenditure

Vote 28

Item	Subvote	
1 Administration	1	\$ 817,500
Total for Provincial Auditor Ordinary Expenditure - To Be Voted		\$ 817,500

Provincial Secretary Ordinary Expenditure

Vote 30

Item	Subvote	
1 Executive Administration	2	\$ 132,830
2 Provincial Inquiry Centre	5	103,080
3 Expenses of the Office of the Lieutenant Governor	6	31,170
4 Payments to The Saskatchewan Property Management Corporation	7	469,000
Total for Provincial Secretary Ordinary Expenditure - To Be Voted		\$ 736,080

Public Service Commission Ordinary Expenditure

Vote 33

Item	Subvote	
1 Administrative and Information Services	1	\$ 628,960
2 Employee Relations*	3	170,270
3 Employment Equity**	11	252,790
4 Human Resources and Development***	12	566,380
5 Classification and Advisory Services*	13	282,590
6 Payments to The Saskatchewan Property Management Corporation	14	124,000
Total for Public Service Commission Ordinary Expenditure - To Be Voted		\$ 2,024,990

* This subvote is included in the subvote Employee Relations and Classification in the 1987-88 Main Estimates.

** This subvote is included in the subvote Staff Development and Employment Equity in the 1987-88 Main Estimates.

*** This subvote is included in the subvotes Staff Development and Employment Equity and Staffing Services in the 1987-88 Main Estimates.

Rural Development Ordinary Expenditure

Vote 43

Item	Subvote	
1 Administration	1	\$ 248,920
2 Ferry Services	2	413,330
3 Grants for rural development	3	12,016,360
4 Planning and Research	6	68,380
5 Municipal Financial Management Services	8	113,970
6 Community Planning	9	225,370
7 Road Services	10	824,730
8 Drafting Services	11	53,330
9 Bridge Services	12	70,940
10 Rural Community Development	18	80,770
11 Payments to The Saskatchewan Property Management Corporation	19	104,000
Total for Rural Development Ordinary Expenditure - To Be Voted		\$ 14,220,100

Saskatchewan Crop Insurance Corporation Ordinary Expenditure

Vote 46

Item	Subvote	
1 Payment to the Saskatchewan Crop Insurance Corporation - Administration	1	\$ 2,088,850
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		\$ 2,088,850

Saskatchewan Housing Corporation Ordinary Expenditure

Vote 51

Item	Subvote	
1 Payment to Saskatchewan Housing Corporation - Administration *	1	\$ 1,552,000
2 Payment to Saskatchewan Housing Corporation for subsidies with respect to public housing projects	3	2,900,070
3 Payment to Saskatchewan Housing Corporation for grants to non-profit sponsors of senior citizens' accommodation	4	1,250,070
4 Payment to Saskatchewan Housing Corporation for loan forgiveness under the Rehabilitation of Existing Dwellings Program	5	278,720
5 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Rural Housing Program	7	795,000
6 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Urban Native Housing Program	8	656,350
7 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Farm Housing Program	9	37,500
8 Payment to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program	10	50,070
9 Payment to Saskatchewan Housing Corporation for grants to First Time New Home Buyers Program	13	262,500
Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		\$ 7,782,280

* This subvote is shown as Payment to Saskatchewan Housing Corporation - Net Operating Grant in the 1987-88 Main Estimates.

The Saskatchewan Research Council Ordinary Expenditure

Vote 35

Item	Subvote	
1 Grant to The Saskatchewan Research Council	1	\$ 1,611,250
Total for The Saskatchewan Research Council Ordinary Expenditure - To Be Voted		\$ 1,611,250

Saskatchewan Water Corporation Ordinary Expenditure

Vote 50

Item	Subvote	
1 Payment to the Saskatchewan Water Corporation - Administration	1	\$ 2,524,000
2 Payment to the Saskatchewan Water Corporation for flood control and drainage programs	2	875,070
3 Payment to the Saskatchewan Water Corporation for municipal water and sewage programs	3	1,050,000
4 Payment to the Saskatchewan Water Corporation for implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance	4	125,070
5 Payment to the Saskatchewan Water Corporation for well drilling programs	5	200,070
Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		\$ 4,774,210

Science and Technology Ordinary Expenditure

Vote 15

Item	Subvote	
1 Administration	1	\$ 354,800
2 Governmental Research	2	114,000
3 Industrial Development	3	127,000
4 Research Co-ordination	4	72,500
5 Payments to The Saskatchewan Property Management Corporation	5	53,000
Total for Science and Technology Ordinary Expenditure - To Be Voted		\$ 721,300

Social Services Ordinary Expenditure

Vote 36

Item	Subvote	
1 Administration	1	\$ 2,297,740
2 Saskatchewan Assistance Plan	4	52,717,000
3 Child Care	5	3,793,500
4 Regional Operations	7	5,389,090
5 Grants to Day Care	18	344,400
6 Grants for community services	23	1,786,670
7 Rehabilitation Services*	24	6,147,750
8 Grants and allowances for the handicapped	27	2,066,620
9 Family Income Plan	28	5,106,000
10 Income Security	29	693,450
11 Saskatchewan Income Plan - Senior Citizens' Benefits	32	3,246,500
12 Payments to Local Social Services Units	40	367,480
13 Allowances for Day Care	41	2,964,400
14 Family Services	50	767,700
15 Day Care	51	208,550
16 Payment to the Saskatchewan Legal Aid Commission	53	1,440,970
17 Saskatchewan Employment Development Program	54	2,940,000
18 Saskatchewan Skills Development Program	55	1,704,100
19 Young Offenders	56	2,046,940
20 Payments to The Saskatchewan Property Management Corporation	57	3,332,000
Total for Social Services		
Ordinary Expenditure - To Be Voted		\$ 99,360,860

* This subvote is shown as Community Services in the 1987-88 Main Estimates.

Department of Telephones Ordinary Expenditure

Vote 38

Item	Subvote	
1 Executive Administration	4	\$ 6,930
2 Communications Policy	5	114,350
3 Payments to The Saskatchewan Property Management Corporation	6	18,000
Total for Department of Telephones Ordinary Expenditure - To Be Voted		\$ 139,280

Tourism, Small Business and Co-operatives Ordinary Expenditure

Vote 45

Item	Subvote	
1 Administration	1	\$ 241,550
2 Regional Services	2	730,970
3 Communications	4	1,143,370
4 Tourism Development*	6	18,250
5 Grants for general business and tourism development**	9	99,200
6 Employment and Development**	10	16,260
7 Grants for Northern economic development**	18	26,780
8 Business Information and Research	21	171,120
9 Financial Assistance Administration	22	203,220
10 Tourism Marketing	23	281,130
11 Grants for tourism marketing assistance***	24	237,850
12 Co-operatives Branch	28	432,650
13 Northern Affairs	29	165,380
14 Small Business Interest Reduction Program**	30	1,700,000
15 Business Development*	32	36,400
16 Payments to The Saskatchewan Property Management Corporation	33	364,000
Total for Tourism, Small Business and Co-operatives Ordinary Expenditure - To Be Voted		\$ 5,868,130

* This subvote is included in the subvote Tourism and Business Development in the 1987-88 Main Estimates.

** This subvote and associated Special Warrant funding, is included in the subvote Business Development Grants in the vote Economic Diversification and Investment Fund in the 1987-88 Main Estimates.

*** This subvote and associated Special Warrant funding, is included in the subvote Tourism Development Grants in the vote Economic Diversification and Investment Fund in the 1987-88 Main Estimates.

Urban Affairs Ordinary Expenditure

Vote 24

Item	Subvote	
1 Administration	1	\$ 372,710
2 Municipal Finance	2	173,970
3 Community Planning Services	3	381,490
4 Provincial Planning Appeals Board	11	15,280
5 Saskatchewan Assessment Appeal Board	12	42,940
6 Northern Municipal Advisory Services *	15	192,750
7 Municipal Advisory Services	16	85,270
8 Urban Revenue Sharing	24	16,614,000
9 Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs	34	268,000
10 Northern Revenue Sharing	44	1,313,330
11 Grant to the City of Swift Current for the Chinook Parkway	77	25,800
12 Provincial Capital Fund **	81	1,613,170
13 Payments to The Saskatchewan Property Management Corporation	82	176,000
Total for Urban Affairs Ordinary Expenditure - To Be Voted		\$ 21,274,710

* This subvote is shown as Northern Municipal Services in the 1987-88 Main Estimates.

** This subvote is shown as Grants under the Provincial Capital Fund Program in the 1987-88 Main Estimates.

Consolidated Fund Loans, Advances and Investments

Education

Vote 141

Item	Subvote	
1 Loans pursuant to the Saskatchewan Student Loan Program Regulations	1	\$ 3,000,000
Total for Education - Loans, Advances and Investments - To Be Voted		\$ 3,000,000

Summary

Budgetary Expenditure	\$ 904,037,090
Loans, Advances and Investments	3,000,000
	\$ 907,037,090

**Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division**

**Energy and Mines
Ordinary Expenditure**

Vote 1

Item	Subvote	
1 Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown	4	\$ 503,400
2 Interest on refunds of taxes	7	1,830
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	82,500
4 Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	9	121,080
Total for Energy and Mines Resources Division Ordinary Expenditure - To Be Voted		\$ 708,810

Energy Security Division

**Energy and Mines
Ordinary Expenditure**

Vote 47

Item	Subvote	
1 Research Grants	3	\$ 6,400
2 Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	5	187,500
3 Administration expenses of the Canada-Saskatchewan agreements and other energy programs	10	25,800
4 Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	11	753,910
Total for Energy and Mines Energy Security Division Ordinary Expenditure - To Be Voted		\$ 973,610

**Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division**

**Agriculture
Ordinary Expenditure**

Vote 50

Item	Subvote	
1 Payments of interest rebates pursuant to The Farm Purchase Program Act	1	\$ 5,616,430
2 Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	6,870,390
3 Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	3	27,800
4 Refunds pursuant to The Farmers' Oil Royalty Refund Act	4	6,000,000
Total for Agriculture - Agricultural Division Ordinary Expenditure - To Be Voted		\$ 18,514,620

Research and Development Division

**Science and Technology
Ordinary Expenditure**

Vote 56

Item	Subvote	
1 Payments for research and development	1	\$ 601,000
2 Grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Advanced Technology	2	228,000
Total for Science and Technology - Research and Development Division Ordinary Expenditure - To Be Voted		\$ 829,000

**Summary
Budgetary Expenditure**

Resources Division	\$ 708,810
Energy Security Division	973,610
Agricultural Division	18,514,620
Research and Development Division	829,000
	\$ 21,026,040